

Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 21st March, 2024

To

The Principal Accounts Officer,
Compilation Cell,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by the Government of India and supplied to the Union Territories under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 to 2023-24.

Sir,

I am directed to convey the sanction of the President of India for the distribution of the Supplies and materials to Union Territories worth Rs.36,81,000/- (Rupees Thirty Six Lakh Eighty One Thousand only) procured by the Government of India in connection with the intensification of NVHCP and supplied to the Union Territories during the year 2019-20 to 2023-24.

2 The cost of Rs.36,81,000/-for Supplies and materials for **Schedule Caste Areas** as shown in Statement No. 1(copy enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Accounts Officer, Ministry of Health & FW., for the year 2023-24 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount (in Rupees)	Deduct Recovery Head, Head of Account to which credit is to be afforded	Amount (in Rupees)
Demand No.46 Dept. of Health & FW 3602-Grants-in-aid to UT with legislature (Major Head) 06789- Special Component Plan for Scheduled Castes (Minor Head)		"2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) 2210-06-001-11-02-70	

Swarnendu Singha
21/03/2024

(स्वर्णन्दु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

71- Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 7101-Gross Budgetary Support (GBS) 710131-Grant-in-Aid - General 3602-06-789-71-01- 31	36,81,000/-	36,81,000/-
--	-------------	-------------

3. The details of Supplies and materials to various Union Territories during the year 2019-20 to 2023-24 are as under:-

SL.No.	States	Amount(Rs.)
1	Delhi	7,06,937/-
2	Jammu & Kashmir	29,74,063/-
Total		36,81,000/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each Head of account, the month of adjustment, and full details of the Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi 110011.

6. This sanction issues with the approval of the AS & FA vide FTS/Dy. No.8055370 dated: 20/03/2024.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts".

Yours faithfully,

Encl: Statement No.1

Swarnendu Singh
21/03/24


(Swarnendu Singha)

Under Secretary to the Government of India

(स्वर्णेंदु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of the UTs
2. The Secretaries, Finance Deptt. of the UTs.
3. The Accountant General of the UTs.
4. Budget Section, NHM, MOH&FW ,
5. Integrated Finance Division (Fin.II Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.


(Swarnendu Singha) 21/03/2024

Under Secretary to the Government of India

(स्वर्णेन्दु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

STATEMENT NO.1

NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 to 2023-24

Sl. No	State	Material Supplied (Quantity)										Material Supplied (Cost)							Total Cost
		Daclatasvir 60 mg	Sofosbuvir 400 mg	Sofosbuvir +Velpatasvir 100 mg	Entecavir (Ent 0.5 mg)	Entecavir (Ent 0.1 mg)	Tenofovir 300mg	VI Anti HCV Rapid kit	VI Anti HCV Rapid kit	Daclatasvir 60 mg	Sofosbuvir 400 mg	Sofosbuvir +Velpatasvir 100 mg	Entecavir (Ent 0.5 mg)	Entecavir (Ent 0.1 mg)	Tenofovir 300mg	VI Anti HCV Rapid kit	VI HRs Rapid kit		
1	Delhi	8409	8425	0	2820	660	16020	57430	0	63503	176647	0	7759	4167	53800	401061	0	706937	
2	Jammu & Kashmir	70218	70351	10045	13680	0	40080	0	2650	530250	1475004	753131	37641	0	134602	0	41435	2974063	
	Total	78627	78776	10045	16500	660	56100	57430	2650	593753	1651651	753131	45400	4167	188402	401061	43435	3681000	